

2013

AUG 20 2012

SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Willard

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	26,727	2,299	6.670
Debt Service	10-113				
Library	12-1220				
Special Highway		8	8,673		
		8			
Totals		XXXXXX	35,400	2,299	6.670
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9	345,206 ✓ 344,873		
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Loretta G. Sage
Christy Reetz
[Signature]
Cyrus Davis

Date Attested: *Nov 6* 2012
[Signature]
 County Clerk
 SEAL
 SHAWNEE COUNTY

Governing Body

City of Willard

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>2,299</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,299</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	3,974
5b. Personal Property 2011	- _____	4,724
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2012	_____	344,873
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	344,873
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	2,299
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>2,299</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Willard

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,299	396	25	0
Debt Service				
Library				
TOTAL	2,299	396	25	0

County Treas Motor Vehicle Estimate	<u>396</u>		
County Treasurers Recreational Vehicle Estimate		<u>25</u>	
County Treasurers 16/20M Vehicle Estimate			<u>0</u>
 Motor Vehicle Factor	<u>0.17225</u>		
Recreational Vehicle Factor		<u>0.01087</u>	
16/20 Vehicle Factor			<u>0.00000</u>

City of Willard

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,920	14,579	6,832
Receipts:			
Ad Valorem Tax	2,275	2,299	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	383	323	396
Recreational Vehicle Tax	24	13	25
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	2,094	500	500
Local Sales Tax	6,138	4,500	4,500
Franchise Tax		1,000	
Licenses		150	
Building Permits			
State of Kansas			
Westar Energy	2,048	1,700	2,000
Dog Registration	295	150	175
Law Enforcement	9,261	7,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	14		
Miscellaneous	843		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,408	17,635	17,596
Resources Available:	26,328	32,214	24,428
Expenditures:			
Salaries & Wages			
Employee Benefits			
Insurance	3,029		
Budget preparation & Publication			
Westar Park Light	273	270	270
Capital Outlay			
Westar Energy Street Light	1,600	2,400	2,400
Publications	144	400	400
Bonds	110	250	250
Events		7,112	7,112
Equipment		700	700
City Maintenance	2,100	1,000	1,000
Gas-Oil	443	500	500
Wages for Council	1,495	4,000	4,000
Operating		3,200	4,545
City Projects - Legal Fees	121	750	750
Westar Energy - City Hall Lights	211	300	300
Supplies	1,903	300	300
Mower	130	100	100
Mileage	89	100	100
Law Enforcement		4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous	101		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,749	25,382	26,727
Unencumbered Cash Balance Dec 31	14,579	6,832	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,482	25,382	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,727
Tax Required			2,299
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			2,299

City of Willard

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,403	5,084	4,903
Receipts:			
State of Kansas Gas Tax	2,323	2,200	2,210
County Transfers Gas	1,445	1,560	1,560
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,768	3,760	3,770
Resources Available:	9,171	8,844	8,673
Expenditures:			
Street Repair and Maint	1,609	2,059	2,000
Mower Lease	1,478	1,882	1,386
Insurance			
Operations	1,000		5,287
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,087	3,941	8,673
Unencumbered Cash Balance Dec 31	5,084	4,903	0
2011/2012 Budget Authority Amount	4,982	7,941	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Willard
will meet on August 14th, 2012 at 7:30 PM at Willard City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Willard City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	11,749	6.696	25,382	6.841	26,727	2,299	6.666
Debt Service							
Library							
Special Highway	4,087		3,941		8,673		
Totals	15,836	6.696	29,323	6.841	35,400	2,299	6.666
Less: Transfers	0		0		0		
Net Expenditure	15,836		29,323		35,400		
Total Tax Levied	2,297		2,299		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	343,047		336,120		344,873		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


City Official Title:

Affidavit of Publication

STATE OF KANSAS, POTTAWATOMIE COUNTY, ss;

Ranae Tetlow, being first duly sworn, deposes and says that she is the owner and acting publisher of "The St. Marys Star," a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a weekly basis in Pottawatomie County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Marys in said county and state as second class matter.

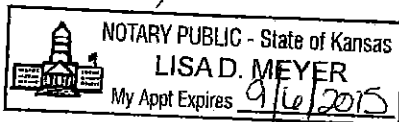
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **one time only**, the publication thereof having been made as aforesaid on the **1st day of August, 2012.**

Ranae Tetlow

Subscribed and sworn to before me this **1st day of August, 2012.**

Lisa D Meyer

Notary Public



Amount Due

\$76.00

Legal Notice

(Published in The St. Marys Star, Wednesday, August 1, 2012) It

NOTICE OF BUDGET HEARING

The governing body of
City of Willard

will meet on August 14th, 2012 at 7:30 PM at Willard City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Willard City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	11,749	6.696	25,382	6.841	26,727	2,299	6.666
Debt Service							
Library							
Special Highway	4,087		3,941		8,673		
Totals	15,836	6.696	29,323	6.841	35,400	2,299	6.666
Less: Transfers	0		0		0		
Net Expenditure	15,836		29,323		35,400		
Total Tax Levied	2,297		2,299				
Assessed Valuation	343,047		336,120		344,873		

Outstanding Indebtedness,

	2010
January 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2011
January 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2012
January 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills

Shawn L. Curran, Clerk
City Official Title:

AUG 24 2012

SHAWNEE COUNTY CLERK